

Coronado Area Council
Journey to Excellence
Commissioner's Scorecard
Year End 2012



Membership						
JTE #4 Market Share Gold = 15% or 2% growth			JTE #5 Membership Growth Gold = 3%		JTE #6 Youth Retention Gold = 76% or 69% + 2%	
Buffalo Bill	209	10.33%	Buffalo Bill	-8.85%	Buffalo Bill	68.60%
Konza	1320	12.00%	Konza	2.97%	Konza	61.80%
Tomahawk	342	17.26%	Tomahawk	29.06%	Tomahawk	76.50%
Triconda	1207	13.21%	Triconda	-0.04%	Triconda	65.90%
Wheatland	630	14.85%	Wheatland	-7.08%	Wheatland	67.70%
Council	3394	13.76%	Council	0.65%	Council	65.60%
Last Year		14.93%	Last Year	-12.47%	Last Year	64.60%

Program					
JTE #7, 8 Advancement Gold = CS 75% / BS 50%			JTE #9, 10 Camping Attendance Gold = CS 90% / BS 80%		
	CS	BS		CS	BS
Buffalo Bill	68.57%	37.88%	Buffalo Bill	26.60%	84.13%
Konza	57.08%	38.73%	Konza	45.20%	69.38%
Tomahawk	54.42%	27.78%	Tomahawk	61.24%	50.00%
Triconda	67.96%	43.85%	Triconda	50.44%	58.33%
Wheatland	77.15%	43.41%	Wheatland	44.48%	40.49%
Council	62.63%	34.30%	Council	46.77%	59.86%
Last Year	51.10%	19.90%	Last Year	33.60%	45.70%

Leadership and Governance		
JTE # 18 Unit Leadership Training Gold = 45%		
Buffalo Bill	59.09%	CAC Policy 49.12%
Konza	58.77%	61.36%
Tomahawk	80.56%	64.38%
Triconda	71.43%	56.69%
Wheatland	74.12%	58.14%
Council	66.46%	59.10%
Last Year	44.90%	

Unit Service					
JTE # 13 Commissioner Service Gold = 1:3 or 1:4 and 5%			JTE # 14 Unit Visitations Gold = 25% with req'd visits		
Buffalo Bill	1:7	0.0%	Buffalo Bill	0.0%	
Konza	1:2.6	31.5%	Konza	7.7%	
Tomahawk	1:4	150.0%	Tomahawk	0.0%	
Triconda	1:4.1	36.6%	Triconda	4.8%	
Wheatland	1:2.1	41.0%	Wheatland	37.1%	
Council	1:3.1	37.0%	Council	11.5%	
Last Year	1:4.2	39.4%	Last Year		

Finance		
JTE #2 Goal = 100%		
Includes FOS, Gross Popcorn & Gross Special Event		
Buffalo Bill	\$70,882	79.53%
Konza	\$268,468	81.28%
Tomahawk	\$121,635	131.24%
Triconda	\$369,849	95.30%
Wheatland	\$200,597	82.05%
Council	\$1,046,219	91.57%
Last Year		85.40%

