


<p>Coronado Area Council Journey to Excellence Commissioner's Scorecard Year End 2015</p> 	Finance				Leadership and Governance					
	JTE #1				JTE #15			JTE #16		
	Goal = 100% Includes FOS, Gross Popcorn & Gross Special Event				District Committee Chair, 3 VC, Cmsr 28 addl members			Unit Leadership Training Gold = 100%		
		Goal	Current	last mth	2014	2015	last mth	2014	2015	last mth
Buffalo Bill	\$58,000	\$0	0.00%	\$51,223			Buffalo Bill	90.90%	65.00%	68.42%
Konza	\$343,000	\$358,610	104.55%	\$356,260			Konza	79.88%	71.89%	69.72%
Tomahawk	\$88,000	\$0	0.00%	\$60,754			Tomahawk	82.14%	75.00%	62.50%
Triconda	\$321,000	\$263,623	82.13%	\$263,323			Triconda	75.82%	81.33%	70.27%
Wheatland	\$180,000	\$144,090	80.05%	\$143,918			Wheatland	90.90%	70.31%	68.85%
Council	\$990,000	\$766,323	77.41%	\$875,478			Council	81.60%	73.36%	69.14%
Last Year	\$1,132,000	\$938,511	82.91%							

Membership												
JTE #3			JTE #4			JTE #5			JTE #6			
Market Share			Membership Growth			New member recruiting			Youth Retention			
Gold = 13% or 9% and 1% growth			Gold = 2%			New CS = 8% TAY and + Packs			Gold = 78% or 72% + 2%			
	2014	2015	last mth	2014	2015	last mth	CS %	Pack +	last mth	2014	2015	last mth
Buffalo Bill	7.70%	7.12%	7.16%	-16.14%	1.92%	7.38%	7.86%	0	7.86%	66.84%	70.00%	68.53%
Konza	12.80%	13.38%	12.99%	9.12%	2.04%	3.18%	9.47%	1	9.24%	68.57%	69.89%	68.88%
Tomahawk	12.20%	8.28%	8.23%	-20.87%	-32.67%	-30.89%	5.54%	0	5.54%	67.10%	60.48%	58.79%
Triconda	10.00%	8.83%	8.55%	-10.89%	-11.81%	-12.15%	4.74%	0	4.41%	70.62%	74.23%	73.29%
Wheatland	13.50%	13.07%	12.69%	5.66%	-3.97%	-2.88%	8.69%	0	7.63%	76.67%	75.13%	73.87%
Council	11.60%	11.04%	10.75%	-1.84%	-5.46%	-4.54%	N/A	N/A	N/A	70.28%	71.35%	70.24%

Program									Overall			
JTE #7 & #8			JTE #9 & #10			JTE #11			1000 b, 1350 s, 1650 g			
Advancement			Camping Attendance			Community Service						
Gold = CS 75% / BS 50%			Gold = CS 90% / BS 80%			Gold = 6 hrs per youth						
	CS	BS	last mth	CS	BS	last year	2014	2015	last mth	2014	2015	last mth
Buffalo Bill	46.66%	51.28%	44.62/51.28%	8.51%	102.70%	45.90/84.09%	2.26	4.54	2.49	1025	1175	1300
Konza	70.01%	41.66%	65.33/36.76%	61.43%	68.51%	64.71/51.03%	3.04	6.59	2.48	2225	2700	2550
Tomahawk	65.28%	35.55%	60.83/17.77%	103.45%	87.18%	69.83/58.33%	2.44	0.94	0.63	1250	850	850
Triconda	50.61%	31.57%	48.60/26.66%	93.33%	66.18%	114.24/57.91%	6.78	3.82	3.38	1475	1350	1175
Wheatland	54.32%	44.93%	51.40/41.02%	72.69%	56.76%	58.02/52.73%	2.67	5.53	5.57	1675	1650	1500
Council	61.79%	38.99%	58.02/33.81%	70.87%	68.04%	74.83/55.56%	3.96	5.28	3.15	1975	1675	1400
Last Year	63.56%	43.61%										

Unit Service								
JTE #12			JTE #13			JTE #14		
Unit Retention			Unit Contacts			Unit Performance		
Gold=94%			Gold = 35% with req'd visits			Gold =70% unit bronze		
	2014	2015	last mth	2015	last mth	2015	last mth	
Buffalo Bill		91.66%	90.90%	0.00%	0.00%	0.00	0.00	
Konza		95.08%	95.08%	31.74%	23.80%	73.01	62.29	
Tomahawk		78.57%	76.92%	0.00%	0.00%	0.00	0.00	
Triconda		87.50%	87.50%	11.90%	9.52%	66.66	51.11	
Wheatland		78.12%	78.12%	46.66%	10.71%	50.00	50.00	
Council		88.02%	87.87%	24.52%	14.01%			
Last Year				7.9%				

