

Coronado Area Council
Journey to Excellence
Commissioner's Scorecard
Year End 2013



Membership									
JTE #3 Market Share Gold = 15% or 2% growth			JTE #4 Membership Growth Gold = 3.5%				JTE #5 Youth Retention Gold = 76% or 70% + 2%		
	2012	2013	2012		2013		2012	2013	
Buffalo Bill	10.33%	9.2%	Buffalo Bill	-8.85%	192	-8.10%	Buffalo Bill	68.60%	64.30%
Konza	12.00%	11.9%	Konza	2.97%	1326	0.50%	Konza	61.80%	64.30%
Tomahawk	17.26%	15.4%	Tomahawk	29.06%	321	-6.10%	Tomahawk	76.50%	77.30%
Triconda	13.21%	11.2%	Triconda	-0.04%	1083	-10.30%	Triconda	65.90%	65.10%
Wheatland	14.85%	12.8%	Wheatland	-7.08%	547	-13.20%	Wheatland	67.70%	64.90%
Council	13.76%	11.8%	Council	0.65%	3469	-6.40%	Council	65.60%	65.90%

Program				Leadership and Governance			
JTE #6 & 7 Advancement Gold = CS 75% / BS 50%		JTE #8 & 9 Camping Attendance Gold = CS 90% / BS 80%		JTE #16 District Leadership 33 District Cmte or 19 & +2		JTE #18 Unit Leadership Training Gold = 100%	
	CS	BS		CS	BS	2012	2013
Buffalo Bill	55.73%	31.34%	Buffalo Bill	23.75%	63.16%	1	2
Konza	61.90%	46.31%	Konza	45.41%	50.56%	31	27
Tomahawk	71.79%	16.00%	Tomahawk	34.97%	84.78%	11	3
Triconda	62.57%	32.77%	Triconda	74.07%	54.52%	26	23
Wheatland	58.29%	50.29%	Wheatland	54.90%	65.41%	39	26
Council	62.94%	41.35%	Council	52.67%	56.92%	109	81
Last Year	62.63%	34.30%	Last Year	41.04%	62.20%		

Unit Service				Finance			Service Hours		Overall			
JTE #13 Commissioner Service Gold = 1:3 or 1:4 and 5%		JTE #14 Unit Visitations Gold = 33% with req'd visits		JTE #1 Goal = 100%			JTE #10 Gold = 6 hrs. per Scout		1075 b, 1350 s 1650 g Pts			
Buffalo Bill	1:12	0.0%	Buffalo Bill	0.0%	Buffalo Bill	\$88,500	\$54,225	61.27%	Buffalo Bill	0.94	Buffalo Bill	550
Konza	1:3.3	-24.0%	Konza	25.8%	Konza	\$320,000	\$349,681	109.28%	Konza	4.05	Konza	2000
Tomahawk	1:18	-80.0%	Tomahawk	0.0%	Tomahawk	\$129,000	\$102,011	79.08%	Tomahawk	0.64	Tomahawk	1100
Triconda	1:3.9	-0.1%	Triconda	16.6%	Triconda	\$398,500	\$343,395	86.17%	Triconda	4.70	Triconda	1425
Wheatland	1:4	-52.9%	Wheatland	9.4%	Wheatland	\$256,000	\$199,250	77.83%	Wheatland	4.03	Wheatland	1450
Council	1:4.1	-30.2%	Council	15.6%	Council	\$1,192,000	\$1,048,562	87.97%	Council	3.77	Council	1625
Last Year	1:3.2	52.3%	Last Year	11.6%	Last Year	\$1,046,219		91.57%				

